

Motions that are tabled to groups:

040902

041000

041002

041003

041004

041008

041009

Although there is not currently a motion in these minutes, to approve the PI Sub-committee budget, this budget has been included in these minutes. GSR's or Alt-GSR's should review the budget with homegroup members, as there will be a motion to accept the PI budget at the November ASC.

Orlando Area Service Committee for Narcotics Anonymous

October 10, 2004

ADMIN COMM	Chair		Vice-Chair			SUB-COMM	Chairperson		Vice-Chairperson	
AREA CHAIR	Chris M.	P	VICE CHAIR	Mark B.	P	ACTIVITIES	Elizabeth M	P	Open	O
AREA SECT.	Sandra I.	P	ALT. SECT	Open	O	CONVENTION	Stephanie W	P	Lee C.	P
AREA TREAS.	Jerrett	P	ALT. TRES.	Open	O	HELPLINE	Angie	P	Tom	P
RCM 1	Biff K.	P	RCM 2	John	P	H&I	Jenny.	P	Mike	P
LIT. DIST.	Jim V.	P	ALT. LIT DIST	Open	O	LIT. INPUT & REV.	Open	O	Open	O
FRC Program		P	FRC Program			PI	Kevin	P	Open	O
						WEBPAGE	Darren	P	Open	O

GROUPS	GSR		Alt-GSR		Group ID
A TRAIN TO SOMEWHERE	Liz B.	P	Alton E.	A	ATTS
BELIEVING IN MIRACLES	George S.	P	Open	O	BIM
CHANGING THROUGH THE STEPS (Will be removed 11/04)					
EATONVILLE GROUP	Pat R.	P	Petronell J.	P	EG
EASTSIDE RECOVERY	Kim D.	P	Jimmy K.	P	ER
FRIDAY NIGHT LIVE	Paul S.	A	Open	O	FNL
GIVE IT UP	Ken G.	P	Open	O	GIU
JUST FOR TODAY	Kirk K.	P	Open	O	J4T
KISSIMMEE CONNECTION	Caroline	P	Open	O	KC
LEARNING TO LIVE	Frank N.	P			LTL
MAN TO MAN	Ronald J.	P	Open	O	MTM
MIRACLE AT NOON	Dolores	P	Linda	P	MAN
MIRACLES OF FAITH	Robert L.	A	Open	O	MF
ONE PRIMARY PURPOSE	Jake C.	A	Open	O	OPP
RECOVERY MATTERS	Ricardo J.	A	Open	O	RM
SI, NOS RECUPERAMOS	Juan Z.	A	Open	O	SNR
STILL WORKING ON IT	Roy F.	P	Richard	P	SWOI
SOLO POR HOY	Lemuellee Q.	A	Antonio R.	P	SPH
SUNDAY SKOOL	Nick L.	A	Amy	P	SS
THE SOLUTIONS	Open	O	Open	O	TS
UNITED WE STAND	Tommy V.	P	Open	O	UWS
UN NUEVO AMANCECER	Rafael R.	P	Rafael S.	P	UNA
YOUNG AND FREE	Brian	P	Gail	P	Y&F

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

CALL TO ORDER:

Reading of the Serenity Prayer -- Spoken by all

Reading of the Twelve Traditions – Mark

Twelve Concepts—John

Roll call -- (Secretary) groups in attendance

16 of 23 groups present.

Recognition of new groups: Rainbow Recovery a group again.

REPORTS

Administrative officers' reports

Chair report

Date: 9/30/04 (Sept Report) Chair: Christopher M. Vice-chair: Mark B.

GENERAL REPORT:

I. Regarding a **new location for ASC**: I am wondering if anyone still feels we need to move. I would like input from the body of this ASC as to what they would like me to do.

II. I have a **budget** to submit to the area for approval. It is included in the minutes.

SPECIFIC CONCERNS OR NEEDS:

- ◆ We need an alternate secretary, alternate treasurer, and an alternate Literature distributor.

UPCOMING EVENTS:

- ◆ The ASC Inventory is scheduled for Saturday, October 16th from 10:00 until we are finished. We have the room reserved until 5:00. It will be located at First United Methodist church. 125 Interachen Ave, Winter Park.

Thank you,

Christopher – OASCNA Admin Chair.

Treasurer report

Please see attached:

DISCUSSION ON DONATION OF FUNDS:

None:

Secretary Report

See Minutes:

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

Motion Maker/Second [Outcome –For/Against/Abstain/Tabled] Text

041011 [Sec/Vice Chair] Outcome –Unanimous Consent

Motion: To accept the minutes from last month

Intent:

Discussion:

Literature Distributor report

Please see attached:

RCM report

See attached

Standing (ad-hoc) committee reports

See attached.

Standing subcommittee reports:

OASCNA SUB-COMMITTEE REPORTS

SUBCOMMITTEE:	Convention Committee
NUMBER ATTENDING MEETING:	14
GENERAL REPORT:	Subcommittees are within their timelines; pre-convention merchandise is in the works, we have 25 pre-regs & 3 banquets to date; 2004 financial summary & 2005 Budget submitted @ this ASC.
SPECIFIC CONCERNS OR NEEDS:	Open Positions, Alt. Treasurer, alt. Secretary, hotel Liaison II, Arts & Graphics V-C, Fundraising, V-C, Need pre-reg, theme & logo & speakers tapes.
UPCOMMING EVENTS:	Softball Tournament 12/4/04, Cady way Park.

SUBCOMMITTEE:	Helpline
NUMBER ATTENDING MEETING:	6
GENERAL REPORT:	There have been a total of 184 calls, since I became chair of helpline. All shifts are covered. Church Liason Ann Hage said a mininual donation was acceptable. \$10 a month was decided by subcommittee. <u>Area Chairperson amendment: The helpline chair position is now open, as the former chair had to step down due to personal reasons.</u>
SPECIFIC CONCERNS OR NEEDS:	11-2 page needs to be replaced.(LCD unreadable broken) We need a beeper coordinator, securaitary chairperson, beeper carries. People with willingness to serve. In loving service Angie M.
UPCOMMING EVENTS:	

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

SUBCOMMITTEE:	Hospitals & Institutions
NUMBER ATTENDING MEETING:	20 members, 2 new.
GENERAL REPORT:	43 meetings, 13 commitments – 2 (new) (lost1). 4 contact facilities awaiting commitments vote to create ad-hoc committee for learning day. First meeting – Fri. Oct. 5 at 6:30 PM at Friday night live.
SPECIFIC CONCERNS OR NEEDS:	Open positions/commitments – Panel coordinator, The Grove Sanford, The Grove academy, Women's detention center (33 rd) Center for Drug free detox, Central FL reception center.
UPCOMMING EVENTS:	Budget Attached to motion.

SUBCOMMITTEE:	Public Information														
NUMBER ATTENDING MEETING:	4														
GENERAL REPORT:	Budget will be resubmitted by e-mail to Sandra (Area Secretary) by Lem Q. We are working on a P.I. Learning Day Luncheon in early 2005. Working to get a template from Matt L. for signage to the Lynx Busses. Also, Putting together a packet for PI to give the schools ASAP for the Schools. Budget for Public Information for 2004-2005 <table style="margin-left: 40px;"> <tr> <td style="text-align: right;">2,200</td> <td>To keep the logos on the buses with our NA logo and phone #.</td> </tr> <tr> <td style="text-align: right;">300</td> <td>Literature for pull tabs to distribute.</td> </tr> <tr> <td style="text-align: right;">100</td> <td>Packets for School Boards to review.</td> </tr> <tr> <td style="text-align: right;">700</td> <td>30 packets to be made for rehabs.</td> </tr> <tr> <td style="text-align: right;">600</td> <td>for postage, paper, mailing envelopes.</td> </tr> <tr> <td colspan="2"><hr style="width: 10%; margin-left: 0;"/></td> </tr> <tr> <td style="text-align: right;">3,900</td> <td>Total</td> </tr> </table>	2,200	To keep the logos on the buses with our NA logo and phone #.	300	Literature for pull tabs to distribute.	100	Packets for School Boards to review.	700	30 packets to be made for rehabs.	600	for postage, paper, mailing envelopes.	<hr style="width: 10%; margin-left: 0;"/>		3,900	Total
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<hr style="width: 10%; margin-left: 0;"/>															
3,900	Total														
SPECIFIC CONCERNS OR NEEDS:	The Lynx Bus Service contract is coming up and needs to be approved as soon as possible if the AREA approves.														
UPCOMMING EVENTS:	Working on a Public Information Red Ribbon Week. Pace Branch Hall School 25 th , 321 Sandlake, Longwood, FL 10 am Monday the 25 th of October.														

SUBCOMMITTEE:	Activities
NUMBER ATTENDING MEETING:	
GENERAL REPORT:	See attached
SPECIFIC CONCERNS OR NEEDS:	
UPCOMMING EVENTS:	

SUBCOMMITTEE:	Webpage Sub-committee
NUMBER ATTENDING MEETING:	No meeting in the month of Sept. 04
GENERAL REPORT:	See Attached Report
SPECIFIC CONCERNS OR NEEDS:	
UPCOMMING EVENTS:	

Orlando Area Service Committee for Narcotics Anonymous

October 10, 2004

SUBCOMMITTEE:	FRCNA Program Committee
NUMBER ATTENDING MEETING:	6
GENERAL REPORT:	Vice Chair was voted in. Tapes turned in and new ones received. Need more regional tapes. More will be revealed regarding the location (hotel) of FRCNA XXIV. Addicts on the average do not attend tradition workshops.
SPECIFIC CONCERNS OR NEEDS:	
UPCOMING EVENTS:	

Old Business:

040917 – (Activities/LTL) – Outcome- Unanimous Consent Motion: To pre-approve Area softball tournament checklist of April 23, 2005 – (checklist attached) Intent: To move forward without delay in order to have enough time to prepare and promote event Discussion:
090418 – (Activities/LTL) – Outcome- Unanimous Consent Motion: To Pre-approve February Sponsorship Anniversary Banquet Function checklist Intent: To move forward without delay in order to have enough time to prepare and promote events.
040902 – (Activities/LTL) – Outcome- Tabled to groups. (Not in last months minutes) Change to Motion number 041000, See new motions. Motion: To Pre-approve Jan event checklist – Homegroup family feud/pot luck coffee/house Jan 10, 2005 Intent: To move forward without delay in order to have enough time to prepare and promote events.

Elections:

041012 - [Activities/LTL] Outcome – carried 17/0/1 Election: Joe S. for Vice Chair of Activities.
041013 () Outcome – Outcome- Unanimous Consent Motion: To close nomination for Vice Chair of Activities. Intent: Discussion:
041014 – () Outcome – Outcome- Unanimous Consent Motion: Waive Paper Ballot for Vice Chair of Activities. Intent:

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

041015 - [Activities/SWOI] Outcome – Unanimous Consent

Election: Tomas for Unidos En Recuperacion Chair person.

Intent:

041016- [] Outcome – Unanimous Consent

Motion: Close Nominations for Unidos En Recuperacion Chair person.

Intent:

041017- [COU/Activities] Outcome – Unanimous Consent

Motion: Wavie paper Ballot Tomas for Unidos En Recuperacion Chair person.

Intent:

041018 - [SWOI/L2L] Outcome – Unanimous Consent

Election: Rafael R for Unidos En Recuperacion Vice-Chair person.

Intent:

041019- [COU/FNL] Outcome – Unanimous Consent

Motion: Close Nominations for Unidos En Recuperacion Vice-Chair person.

Intent:

041020- [] Outcome – Unanimous Consent

Motion: Wavie paper Ballot Rafeal R for Unidos En Recuperacion Vice-Chair person.

Intent:

New Business:

Motion Maker/Second [Outcome –Yes/Opposed/Abstain/Tabled] Text

041000 – (Activities/LTL) – Outcome- Tabled to groups, (Note not in last months minutes, Although it appears to have been defeated in last months minutes, under motion number 040903)

Motion: To Pre-approve Jan event checklist – Homegroup family feud/pot luck coffee/house Jan 10, 2005

Intent: To move forward without delay in order to have enough time to prepare and promote events.

041002–[COU/SS] Tabled to groups

Motion: To Accept convention budget 2005 to comply with OASCNA Guidelines item 2 b.

Intent: Concepts, 1, 3, 5, and 11 to continue to do business effectively.

Budget: See attached, at end of minutes.

Discussion:

Orlando Area Service Committee for Narcotics Anonymous

October 10, 2004

041003 – (Chair/Vice Chair) – Tabled to groups.

Motion: Accept attached budget for the admin committee for 2005.

Intent: To adhere to OASCNA Policy and concept 11.

Budget: See attached at end of minutes.

Discussion:

041004 – (H&I/J4T) – Tabled to groups

Motion: To accept H&I budget for 2004

Intent: To comply with OASCNA guidelines for H&I and to further our primary purpose.

Discussion:

041005 – (Helpline/COU) – Out of Order

Motion: To ASC treas issue a monthly check in the amount of 10 to the helpline chair or vice-chair.

Intent: To allow the helpline to pay their monthly rent.

Discussion:

041006 – (COU/J4T) – Out of Order

Motion: To move line item meeting rent under program & registration subcommittee, convention budget 2005 under COU administration.

Intent: To be accountable for sub-committee rent/donations if necessary.

041007-- (Helpline/COU)– Out of Order

Motion: To have the ASC Tres issue a check in the amount of 100.00 made out to "Page source"

Intent: To pay for replacement pager.

Discussion:

041008 – (Webpage/Activities) Outcome: Tabled to groups.

Motion: To approve webpage budget 845.00

Intent: To adhere to current policy.

➤ Budget for 2004/2005	- \$845	
○ Web hosting without online store – annual fee – due Feb 2005	\$120	
○ Domain name (5-yr contract @ \$125, expires Feb. 2008)		\$ 25
○ Flyers		\$ 50
○ Webpage Subcommittee Learning Day		
▪ Facility and hook-up		\$150
▪ 25 T-shirts		\$250
▪ literature (IPs)		\$ 50
○ Subcommittee supplies (box, CD's/DVD's for archiving)	\$ 50	
○ Literature for Subcommittee (handbooks)		\$ 25
○ Travel to Regional Subcommittee mtgs (up to \$25 per Regional, 5 remaining this calendar year)		\$125

Discussion:

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

041009 – (RCM) Outcome: Tabled to groups:

Motion: Regional Motion number # 48 from Sept Regional.

Intent:

Discussion:

041010 – (EG/MAN) Outcome: Unanimous Consent

Motion: To add in policy under V. ASC Finances, D. 1. a. The treasure is to provide an expenditure report of all committees expenditures, at the end of the fiscal year.

Intent: To better enable groups to understand and approve updates in committee budgets.

Discussion:

OASCNA GSR REPORT (Written)

GROUP:	A TRAIN TO SOMEWHERE
NUMBER ATTENDING MEETING:	19
NEWCOMERS ATTENDING MEETING:	2
BUSINESS MEETING HELD:	10/08/04
AREA DONATON /LITERARURE ORDER	\$52.86/0
SPECIFIC CONCERNS OR NEEDS:	None
UPCOMMING EVENTS:	

GROUP:	EASTSIDE RECOVERY
NUMBER ATTENDING MEETING:	30
NEWCOMERS ATTENDING MEETING:	3
BUSINESS MEETING HELD:	Saturday before ASC
AREA DONATON /LITERARURE ORDER	\$173.84
SPECIFIC CONCERNS OR NEEDS:	Alternate GSR
UPCOMING EVENTS:	None

GROUP:	Eatonville Group
NUMBER ATTENDING MEETING:	60
NEWCOMERS ATTENDING MEETING:	10
BUSINESS MEETING HELD:	10/08/04
AREA DONATON /LITERARURE ORDER	0/69.53
SPECIFIC CONCERNS OR NEEDS:	1)Picnic moved o 10/30/04 at 10:00AM –4:00PM Pavillion 4 2) soul Food @ Noon movd back to old location, near Orange Center Blvd

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

3) Dance December 11,2004

UPCOMMING EVENTS:

GROUP:	GIVE IT UP
NUMBER ATTENDING MEETING:	25-35
NEWCOMERS ATTENDING MEETING:	10
BUSINESS MEETING HELD:	First Friday of the month
AREA DONATON LITERARURE ORDER	\$100.00/0
SPECIFIC CONCERNS OR NEEDS:	Alternate GSR and Alternate Treasure, Coffee Maker on Thursday and Friday Nights
UPCOMMING EVENTS:	

GROUP:	JUST FOR TODAY
NUMBER ATTENDING MEETING:	20
NEWCOMERS ATTENDING MEETING:	4
BUSINESS MEETING HELD:	2 nd Saturday or Sat. every month
AREA DONATON /LITERARURE ORDER	75.00/80.22
SPECIFIC CONCERNS OR NEEDS:	Alternate GSR
UPCOMMING EVENTS:	

GROUP:	KISSIMMEE CONNECTION
NUMBER ATTENDING MEETING:	35
NEWCOMERS ATTENDING MEETING:	5
BUSINESS MEETING HELD:	Saturday before Area S.C.
AREA DONATON LITERARURE ORDER	135.11/ 0
SPECIFIC CONCERNS OR NEEDS:	Alt. GSR/Alt. Sec./ Alt. Treasurer Meeting is for now at same church but in the fellowship Hall around the corner on Church Street until further notice.
UPCOMMING EVENTS:	None

GROUP:	Learning to Live
NUMBER ATTENDING MEETING:	20/25
NEWCOMERS ATTENDING MEETING:	2/3
BUSINESS MEETING HELD:	Wednesday before OASCNA
AREA DONATION /LITERATURE ORDER	54.53/12.47
SPECIFIC CONCERNS OR NEEDS:	Alt. Secretary, Treasurer
UPCOMMING EVENTS:	

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

GROUP:	MAN TO MAN
NUMBER ATTENDING MEETING:	15
NEWCOMERS ATTENDING MEETING:	7
BUSINESS MEETING HELD:	Saturday before Area
AREA DONATON /LITERARURE ORDER	0 / 0
SPECIFIC CONCERNS OR NEEDS:	None
UPCOMMING EVENTS:	

GROUP:	Miracle at Noon
NUMBER ATTENDING MEETING:	25-30
NEWCOMERS ATTENDING MEETING:	5-10
BUSINESS MEETING HELD:	1 st Sunday of the Month
AREA DONATON /LITERARURE ORDER	6.78/110.52
SPECIFIC CONCERNS OR NEEDS:	Alternate GSR, Alternate Treasurer; New GSR Delores M and New Alt GSR Linda G
UPCOMMING EVENTS:	

GROUP:	Friday Night Live
NUMBER ATTENDING MEETING:	75-100
NEWCOMERS ATTENDING MEETING:	5-10
BUSINESS MEETING HELD:	Friday before Area
AREA DONATON /LITERARURE ORDER	\$80.33 / \$137.67
SPECIFIC CONCERNS OR NEEDS:	We will be having our annual Gratitude speaker night on Dec 3 rd . Free food from 6pm – 8pm
UPCOMMING EVENTS:	

	Believing in Miracles
GROUP:	
NUMBER ATTENDING MEETING:	40
NEWCOMERS ATTENDING MEETING:	15
BUSINESS MEETING HELD:	Yes
AREA DONATION LITERATURE ORDER	0 / 0
SPECIFIC CONCERNS OR NEEDS:	
UPCOMMING EVENTS:	

**Orlando Area Service Committee for Narcotics Anonymous
October 10, 2004**

GROUP:	New Beginnings
NUMBER ATTENDING MEETING:	7
NEWCOMERS ATTENDING MEETING:	3
BUSINESS MEETING HELD:	
AREA DONATION/LITERATURE ORDER	\$102.00 / 0
SPECIFIC CONCERNS OR NEEDS:	Could use support
UPCOMMING EVENTS:	

GROUP:	Rainbow Recovery
NUMBER ATTENDING MEETING:	15
NEWCOMERS ATTENDING MEETING:	8
BUSINESS MEETING HELD:	1 st Wed of the month
AREA DONATION/LITERATURE ORDER	\$20.00 / \$25.04
SPECIFIC CONCERNS OR NEEDS:	The room number is not definitive
UPCOMMING EVENTS:	

GROUP:	Still Working on It
NUMBER ATTENDING MEETING:	30
NEWCOMERS ATTENDING MEETING:	2
BUSINESS MEETING HELD:	Friday before area
AREA DONATION /LITERATURE ORDER	\$201.30 / \$444.96
SPECIFIC CONCERNS OR NEEDS:	
UPCOMMING EVENTS:	

GROUP:	Sunday Skool
NUMBER ATTENDING MEETING:	25
NEWCOMERS ATTENDING MEETING:	0
BUSINESS MEETING HELD:	1 st Sunday of the month
AREA DONATION /LITERATURE ORDER	\$4.37 / \$39.63
SPECIFIC CONCERNS OR NEEDS:	Recent move has worked out well, if somewhat a chaotic process
UPCOMMING EVENTS:	

Orlando Area Service Committee for Narcotics Anonymous October 10, 2004

GROUP:	United we stand
NUMBER ATTENDING MEETING:	15
NEWCOMERS ATTENDING MEETING:	2
BUSINESS MEETING HELD:	Tues before ASC at 8:15
AREA DONATION /LITERATURE ORDER	\$27.47 / 0
SPECIFIC CONCERNS OR NEEDS:	Next month my commitment is up and we have no one willing to fill it
UPCOMMING EVENTS:	

GROUP:	Young and Free
NUMBER ATTENDING MEETING:	75
NEWCOMERS ATTENDING MEETING:	25
BUSINESS MEETING HELD:	Tuesday 8pm
AREA DONATION /LITERATURE ORDER	0 / 0
SPECIFIC CONCERNS OR NEEDS:	Meeting location is wrong. Location is in Maitland, not Orlando
UPCOMMING EVENTS:	None

Business
Date
Group ID

Vote on Vote on Vote on Vote on Vote on
Motion # Motion # Motion # Motion # Motion #
041003 041004 041005 041006 041007

ATTS	At Train to Somewhere	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
BIM	Believing In Mircales	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
CTTS	Changing Through The Steps					
EGG	Eatonville Group	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
EAR	Eastside Recovery	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
FNL	Friday Nite Live	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
GIU	Give It Up	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
JFT	Just 4 Today	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
LTL	Learning To Live	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
KC	Kissimmee Connection	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
MAN	Miracle At Noon	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
MTM	Man To Man	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
MF	Miracles of Face					
OPP	One Primary Purpose					
RM	Recovery Matters					
SNR	Si, Nos Recuperamos					
Soy	Solo Poy Hoy	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
SS	Sundy Skool	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
SWOI	Still Working on It	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
TS	The Solutions					
UNA	Un Nuevo Amanecer	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
UWS	United We Stand	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
Y&F	Young & Free	TTGroups	TTGroups	OOOrder	OOOrder	OOOrder
	Yes(For)	0	0	0	0	0
	No(Against)	0	0	0	0	0
	Abstained	0	0	0	0	0
	Motion #	041003	041004	041005	041006	041007

Business
Date
Group ID

Vote on Vote on Vote on Vote on Vote on
Motion # Motion # Motion # Motion # Motion #
041014 041015 041016 041017 041018

ATTS	At Train to Somewhere	Una con	Una con	Una con	Una con	Una con
BIM	Believing In Mircales	Una con	Una con	Una con	Una con	Una con
CTTS	Changing Through The Steps					
EG	Eatonville Group	Una con	Una con	Una con	Una con	Una con
ESR	EastSide Recovery	Una con	Una con	Una con	Una con	Una con
FNL	Friday Nite Live	Una con	Una con	Una con	Una con	Una con
GIU	Give It Up	Una con	Una con	Una con	Una con	Una con
JFT	Just 4 Today	Una con	Una con	Una con	Una con	Una con
LTL	Learning To Live	Una con	Una con	Una con	Una con	Una con
KC	Kissimmee Connection	Una con	Una con	Una con	Una con	Una con
MAN	Miracle At Noon	Una con	Una con	Una con	Una con	Una con
MTM	Man To Man	Una con	Una con	Una con	Una con	Una con
MF	Miracles of Face					
OPP	One Primary Purpose					
RM	Recovery Matters					
SNR	Si, Nos Recuperamos					
Soy	Solo Poy Hoy	Una con	Una con	Una con	Una con	Una con
SS	Sundy Skool	Una con	Una con	Una con	Una con	Una con
SWOI	Still Working on It	Una con	Una con	Una con	Una con	Una con
TS	The Solutions					
UNA	Un Nuevo Amanecer	Una con	Una con	Una con	Una con	Una con
UWS	United We Stand	Una con	Una con	Una con	Una con	Una con
	Yes(For)	0	0	0	0	0
	No(Against)	0	0	0	0	0
	Abstained	0	0	0	0	0
	Motion #	0	0	0	0	0

Area Chair	O
Area Vice Chair	
RCM 1	
RCM 2	
Lit. Dist.	
Alt. Lit. Dist	O
H&I Chair	
H&I Vice Chair	
Helpline Chair	
Helpline V-Chair	O
Conv. Chair	
Conv. V-Chair	
Secretary	
Alt. Secretary	O
P&I Chair	
P&I V-Chair	O
Tres	
Alt-Tres	
Activity Ch.	
Activity V-Ch.	O
Present	0
Excused	0
Open	6
Total Admin.	6

For Motion Column

Y For
N Against
A Abstained

For Present Column

P Present

A Absent

E Excused

L Left

TTAct Tabled to Acitivities

TTGroups Tabled to Groups

OOOrder Ruled out of order

How Many Minutes

23 Groups

13 Admin/Subcommittees

1 RSO

37 Total

Removed

CTTS will be removed 11/04

TO DO LIST:

CHECK FOR REMOVAL OF GROUPS

SEND MINUTES TO WORLD @

fsteam@na.org

or mail to old address

Orlando ASC Treasurer's Report

11-Jul-04

Credit					
<u>Date</u>	<u>Check</u>	<u>Description</u>	<u>Amount</u>	<u>Lit</u>	<u>Donation</u>
		A Desire to Change			\$0.00
		A Train to Somewhere			\$0.00
		Alive and Kicking			\$0.00
10-Oct-04	143	Believing in Miracles	\$180.51	\$ 103.52	\$76.99
10-Oct-04	117	Believing in Miracles	\$2.57	\$ 2.57	\$0.00
		Changing Through the Steps			\$0.00
		Changing Through the Steps			\$0.00
		Dennisse Rios	\$0.00	\$ -	\$0.00
10-Oct-04	3732	Eastside Recovery	\$173.84		\$173.84
10-Oct-04	397	Eatonville Group	\$6.63	\$ 6.63	\$0.00
10-Oct-04	396	Eatonville Group	\$69.53	\$ 69.53	\$0.00
10-Oct-04	362	Friday Night Live	\$218.00	\$ 137.67	\$80.33
		Friday Night Live	\$0.00		\$0.00
		From the Heart	\$0.00		\$0.00
10-Oct-04	08-195234539	Give it Up	\$100.00		\$100.00
10-Oct-04	1433	Give it Up	\$6.63	\$ 6.63	\$0.00
		Give it Up	\$0.00		\$0.00
		Give it Up	\$0.00		\$0.00
		How Do You Spell Relief	\$0.00		\$0.00
10-Oct-04	1073	Just For Today	\$75.00		\$75.00
10-Oct-04	1072	Just For Today	\$ 85.84	\$ 80.78	\$5.06
		Keep it in the Steps	\$0.00		\$0.00
		Kissimmee Connection	\$0.00	\$ -	\$0.00
10-Oct-04	3738	Kissimmee Connection	\$135.11		\$135.11
10-Oct-04	08-054195704	Learning To Live	\$67.00	\$ 12.47	\$54.53
		Literature to Live By	\$0.00		\$0.00
		Man To Man	\$0.00	\$ -	\$0.00
		Man To Man	\$0.00	\$ -	\$0.00
10-Oct-04	1032	Miracle at Noon	\$117.30	\$ 110.52	\$6.78
10-Oct-04	851	Miracle of Faith	\$50.00	\$ -	\$50.00
		Never Alone Group	\$0.00		\$0.00
10-Oct-04	1018	New Beginnings	\$102.00		\$102.00
		One Primary Purpose	\$0.00		\$0.00
10-Oct-04	508	Rainbow Recovery	\$45.04	\$ 25.04	\$20.00
		Recovery in St. Cloud	\$0.00		\$0.00
		Recovery at the White House	\$0.00	\$ -	\$0.00
10-Oct-04	2071	Recovery Matters	\$103.96	\$ 3.96	\$100.00
		Recovery Matters	\$0.00	\$ 54.87	-\$54.87
		Si, Nos Recuperamos	\$0.00		\$0.00
		Si, Nos Recuperamos	\$0.00		\$0.00
10-Oct-04	3368	Still Working on It	\$201.30		\$201.30
10-Oct-04	3367	Still Working on It	\$444.96	\$ 444.96	\$0.00
10-Oct-04	196	Solo Por Hoy	\$228.37	\$ 116.03	\$112.34
		Solo Por Hoy	\$0.00	\$ 37.57	-\$37.57
10-Oct-04	1018	The Central Florida Connections	\$0.00		\$0.00
10-Oct-04	1258	Sunday Skool	\$4.37	\$ -	\$4.37
10-Oct-04	1257	Sunday Skool	\$39.63	\$ 39.63	\$0.00
		The NA Way	\$0.00		\$0.00
10-Oct-04	412	Train to Somewhere	\$13.27	\$ 13.27	\$0.00
10-Oct-04	1029	Train to Somewhere	\$52.86		\$52.86
10-Oct-04	728	United We Stand	\$27.47	\$ -	\$27.47
10-Oct-04	63-466/631	Un Nuevo Amanecer	\$86.00	\$ 48.43	\$37.57
		Un Nuevo Amanecer	\$0.00		\$0.00
		Un Nuevo Amanecer	\$0.00		\$0.00
		Voices Keeping it Real	\$0.00		\$0.00
		Young and Free	\$0.00	\$0.00	\$0.00
		Young and Free	\$0.00		\$0.00
		Celebration of Unity Convention	\$0.00		\$0.00
			\$0.00		\$0.00
			\$0.00		\$0.00
Total Credit:			\$2,637.19	\$ 1,314.08	\$1,323.11

DEBIT					
<u>Date</u>	<u>Check</u>	<u>Description</u>			<u>Amount</u>
10-Oct-04	2643	Bell South (Helpline)			\$72.74
10-Oct-04	2641	Metropolitan Comm (Helpline)			\$350.00
10-Oct-04	2640	PageSource (Helpline)			\$283.32
10-Oct-04	2639	Public Storage (Admin)			\$34.08
10-Oct-04	2642	RSO (Literature)			\$1,607.47
10-Oct-04	2644	Azalea Lane Rec. Center (Admin)			\$127.80
		The Presentation Group (Mtg Lists)			\$0.00
10-Oct-04	2646	Elizabeth M (Activities)			\$21.00
10-Oct-04	2645	Jerret S (Admin) Late fee p. storage			\$10.00
10-Oct-04	2647	The Episcopal Good Sheppard(helpline rent)			\$0.00
10-Oct-04		Bif Kramer (admin)			\$0.00
		Elizabeth M (Activities)			\$0.00
		Sprint Yellow Pages (P.I.)			\$0.00
10-Oct-04	2652(void)	Florida RSC (75%) Donation			\$0.00
10-Oct-04	2653(void)	WSC (25%) Donation			\$0.00
				Total Debit:	\$2,506.41
				Beginning Balance:	\$3,329.66
				This Period's Activity:	\$130.78
				Ending Balance:	\$3,460.44

OASCNA Budgets & Expenses						
	Admin	Activities	Helpline	H&I	PI	Total
October 2004	\$ 171.88	\$ 23.40	\$ 816.06	\$ 171.50		\$ 1,182.84
November 2004	\$ 347.60	\$ 30.00	\$ 391.34	\$ 198.22		\$ 967.16
December 2004	\$ 1,031.27	\$ 133.49	\$ 417.46	\$ 208.35		\$ 1,790.57
January 2004	\$ 358.02	\$ 1,635.08	\$ 658.84	\$ 209.71		\$ 2,861.65
February 2004	\$ 1,079.00	\$ 40.13	\$ 422.74		\$ 900.00	\$ 2,441.87
March 2004	\$ 293.79	\$ (100.00)	\$ 439.33	\$ 198.86		\$ 831.98
April 2004	\$ 749.82		\$ 699.47	\$ 187.70		\$ 1,636.99
May 2004	\$ 491.29	\$ 19.55	\$ 522.74	\$ 189.65		\$ 1,223.23
June 2004	\$ 270.78		\$ 422.74	\$ 195.25		\$ 888.77
July 2004	\$ 166.32		\$ 718.21	\$ 200.23	\$ 162.25	\$ 1,247.01
August 2004	\$ 665.46	\$ 6.37	\$ 438.70	\$ 160.97		\$ 1,271.50
September 2004	\$ 417.37	\$ 144.00	\$ 422.40	\$ 174.06		\$ 1,157.83
Total Expenses	\$ 6,042.60	\$ 1,932.02	\$ 6,370.03	\$ 2,094.50	\$ 1,062.25	\$ 17,501.40
Total Budget	\$ 9,904.50	\$ 600.00	\$ 6,970.00	\$ 2,522.40	\$ 2,550.00	\$ 22,546.90
Budget/Month	\$ 825.38	\$ 50.00	\$ 580.83	\$ 210.20	\$ 212.50	
Prudent Reser	\$ 2,476.13	\$ 50.00	\$ 580.83	\$ 210.20	\$ 212.50	\$ 3,529.66

Notes:

Activities appropriated \$818 for Thanksgiving Function, per Motion 442

Activities appropriated \$1,409 for Feb 04 Function, per Motion 470

PI Bus Placards, Motion 503

(Partial) Group Starter Kit \$26.95 for New Beginnings Group charged to Admin budget, 4/11/04

Group Starter Kit \$31.00 for Work in Progress Group charged to Admin budget, 4/11/04

Group Starter Kit \$31.00 for We Do Have A Choice Group charged to Admin budget, 5/2/04



STATEMENT OF ACCOUNT

THE FEE FOR EACH OVERDRAWN TRANSACTION, WHETHER PAID OR RETURNED, IS \$30.00.

TO REACH CUSTOMER SERVICE, PLEASE CALL TELEPHONE BANKING AT 1-800-374-4646.

124,580

EM-E-B1

ORLANDO ASC FOR NA
PO BOX 532095
ORLANDO FL 32853-2095

STATEMENT PERIOD:
FROM 09-01-04
THRU 09-30-04

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EFFECTIVE AUGUST 23, 2004 THE NAME OF THE WM TAXPAY SERVICE WILL BE CHANGING TO TAX PAYMENT SOLUTIONS. THERE WILL BE NO CHANGES TO THE FEATURES OF THIS SERVICE. PLEASE ASK US ABOUT THIS CONVENIENT TELEPHONE SERVICE FOR MAKING TAX PAYMENTS.

BUSINESS CHECKING

WASHINGTON MUTUAL BANK, FA

FDIC INSURED

ORLANDO ASC FOR NA

ACCOUNT NUMBER:

831-420368-3

Your overdraft limit, as of the statement end date, was \$1,000.00. This may be changed at any time without notice. Overdrafts are subject to a per transaction charge. See reverse for more information.

STATEMENT SUMMARY

Beginning Balance		3,936.85
Deposits		5,155.91
Electronic & Miscellaneous Deposits		0.00
Card Purchases / ATM Withdrawals		0.00
Electronic & Miscellaneous Withdrawals		2,129.80
Checks		2,637.19
Service Fees		0.00
Ending Balance		4,325.77

DEPOSITS

Date	Amount	Description
09-13	2,129.80	CUSTOMER DEPOSIT
09-13	3,026.11	CUSTOMER DEPOSIT
	\$5,155.91	2 Items

ELECTRONIC & MISCELLANEOUS WITHDRAWALS

Date	Amount	Description
09-20	896.31	CORRECTING DEBIT
09-20	1,233.49	CORRECTING DEBIT
	\$2,129.80	2 Items



STATEMENT OF ACCOUNT

124,581

EM-E-B1

ORLANDO ASC FDR NA
 PO BOX 532095
 ORLANDO FL 32853-2095

STATEMENT PERIOD:
 FROM 09-01-04
 THRU 09-30-04

12

BUSINESS CHECKING

(Continued from Previous Page)

ACCOUNT NUMBER: 831-420368-3

CHECKS

* Indicates check out of sequence

Check Number	Amount	Date	Check Number	Amount	Date
2623	34.08	09-16	2631	7.40	09-16
2626*	127.80	09-20	2632	62.88	09-29
2627	34.08	09-16	2633	85.21	09-14
2628	350.00	09-15	2634	21.00	09-23
2629	1,512.03	09-27	2637*	247.48	09-22
2630	72.74	09-17	2638	82.49	09-30
	\$2,637.19				

12 Paid Items

SERVICE FEE INFORMATION

Account Summary disclosure from 09-01-2004 through 09-30-2004

Average Collected Balance	5,020.48	Minimum Daily Ending Balance	3,936.85
Checks Deposited	31	Cash Deposited	0.00
Number of Deposits	2	Cash Purchased	0.00
Checks/Debits Paid	12		

Date	Fee Description	Volume	Price	Charge
09-30	Monthly Service Charge	1	At 12.00 =	0.00
	Account maintained minimum balance requirements - monthly service charge waived			
09-30	Checks Deposited & Checks/Debits Paid over 250	0	At 0.25 =	0.00
09-30	Cash Deposited/Purchased over \$5,000 per \$100	0	At 0.30 =	0.00
	Total Service Fee			\$0.00

OASCNA Literature Distributor Report

ENGLISH

Nov. 2004

BOOKS							
DESCRIPTION	Trigger #	On Hand	Sold	Ordered	Total	Price	Amount
Basic Text, English, hard cover	65	65	38	38	65	\$9.89	\$642.85
Basic Text, English, large print	0	0	0	0	0	\$9.89	\$0.00
Basic Text, English, large print, lined	0	0	0	0	0	\$9.89	\$0.00
Basic Text, English, soft cover	0	0	0	0	0	\$9.89	\$0.00
Basic Text, 20th Anniversary	0	0	0	0	0	\$25.00	\$0.00
Just For Today, soft cover	35	35	12	12	35	\$7.81	\$273.35
It Works, hardcover	20	20	5	5	20	\$7.81	\$156.20
It Works, soft cover	3	4	0	0	4	\$7.38	\$29.52
It Works, large print	0	0	0	0	0	\$7.81	\$0.00
NA Step Working Guides	30	30	19	19	30	\$7.30	\$219.00
BOOKLETS						Sub-total	\$1,320.92
DESCRIPTION							
Twelve Concepts for NA Service	10	10	2	2	10	\$1.10	\$11.00
Introductory Guide to NA	40	40	16	16	40	\$1.70	\$68.00
White Booklet	150	150	75	75	150	\$0.63	\$94.50
White Booklet, large print	0	0	0	0	0	\$0.63	\$0.00
The Group Booklet	20	19	0	1	20	\$0.63	\$12.60
Behind the Walls	40	38	0	2	40	\$0.63	\$25.20
In Times of Illness	40	40	2	2	40	\$0.63	\$25.20
NA – A Resource in Your Community	50	55	10	5	50	\$0.32	\$16.00
The Group IP	30	30	10	10	30	\$0.26	\$7.80
Working Step Four in NA	20	29	0	0	29	\$0.65	\$18.85
For Those in Treatment	60	60	4	4	60	\$0.26	\$15.60
The Loner	35	35	10	10	35	\$0.26	\$9.10
Self-Support: Principle & Practice	15	15	0	0	15	\$0.26	\$3.90
ENGLISH PAMPHLETS						Sub-total	\$307.75
IP DESCRIPTION & NUMBER(#)							
Who, What, How and Why #1	80	80	32	32	80	\$0.21	\$16.80
Another Look # 5	70	70	20	20	70	\$0.21	\$14.70
Recovery, Relapse # 6	140	140	95	95	140	\$0.21	\$29.40
Am I an Addict? # 7	150	150	85	85	150	\$0.21	\$31.50
Just For Today # 8	120	120	85	85	120	\$0.21	\$25.20
Living the Program # 9	100	100	30	30	100	\$0.21	\$21.00
Sponsorship # 11	200	200	97	97	200	\$0.21	\$42.00
Triangle of Self-Obsession #12	120	120	95	95	120	\$0.21	\$25.20
Youth and Recovery #13	100	100	20	20	100	\$0.21	\$21.00
One Addict's Experience #14	70	70	30	30	70	\$0.21	\$14.70
PI and the NA Member #15	50	50	35	35	50	\$0.21	\$10.50
For the Newcomer #16	170	170	112	112	170	\$0.21	\$35.70
Self-Acceptance #19	150	150	112	112	150	\$0.21	\$31.50
H&I and the NA Member # 20	80	80	25	25	80	\$0.21	\$16.80
Welcome to NA #22	170	170	110	110	170	\$0.21	\$35.70
Staying Clean on the Outside #23	120	120	75	75	120	\$0.21	\$25.20
Hey! Whats the Basket For? #24	50	50	25	25	50	\$0.21	\$10.50
Accessibility w/Additional Needs #26	25	25	20	20	25	\$0.21	\$5.25
Sub-total						\$412.65	
TOTAL PAGE 1							\$2,041.32

SERVICE HANDBOOKS AND GUIDES							
DESCRIPTION	Trigger#	On Hand	Sold	Ordered	Total	Price	Amount
H&I Handbook (w/audio tape)	1	1	1	1	1	\$8.45	\$8.45
A Guide to Public Information	1	1	0	0	1	\$4.28	\$4.28
A Guide to World Service	1	1	0	0	1	\$3.74	\$3.74
Literature Committee Handbook	0	0	0	0	0	\$2.46	\$0.00
Handbook for NA Newsletters	0	0	0	0	0	\$1.81	\$0.00
A Guide to Phoneline Service	1	1	0	0	1	\$3.10	\$3.10
Convention Guidelines	0	0	0	0	0	\$3.74	\$0.00
Treasurer's Handbook	2	2	0	0	2	\$1.81	\$3.62
Group Treasurer's Workbook	2	2	2	2	2	\$1.81	\$3.62
A Guide to Local Service	2	16	9	0	7	\$6.20	\$43.40
Outreach Resource Information	0	0	0	0	0	\$2.34	\$0.00
Additional Needs Resource Information	0	0	0	0	0	\$2.34	\$0.00
Institutional Group Guide	1	1	0	0	1	\$3.64	\$3.64
ACCESSORIES							
DESCRIPTION						Sub-total	\$73.85
Group Treasurer's Record Pad	3	3	0	0	3	\$0.64	\$1.92
Literature Rack (Wire, 16 Pocket)	0	0	0	0	0	\$25.00	\$0.00
NA Wallet Cards – 500 (Overdose/Jail)	0	0	0	0	0	\$6.20	\$0.00
NA Wallet Cards – 500 (Recovery is Possible)	0	0	0	0	0	\$6.20	\$0.00
NA Wallet Cards – 500 (3rd Step)	0	0	0	0	0	\$6.20	\$0.00
NA Wallet Cards – 500 (Serenity Prayer)	0	0	0	0	0	\$6.20	\$0.00
NA Wallet Cards – 100 (Mixed)	0	0	0	0	0	\$2.00	\$0.00
NA Wallet Cards - 15 (Group Readings)	4	4	0	0	4	\$1.20	\$4.80
6 Poster Set	1	1	0	0	1	\$6.74	\$6.74
"My Gratitude Speaks" Poster	0	0	0	0	0	\$0.80	\$0.00
Serenity Prayer Poster	0	0	0	0	0	\$0.80	\$0.00
Twelve Steps Poster	0	0	0	0	0	\$2.46	\$0.00
Twelve Traditions Poster	0	0	0	0	0	\$2.46	\$0.00
Third Step Prayer Poster	0	0	0	0	0	\$0.80	\$0.00
Just For Today Poster	0	0	0	0	0	\$0.80	\$0.00
Twelve Concepts Poster	0	0	0	0	0	\$2.46	\$0.00
PI Poster (8 1/2 x 11")	0	0	0	0	0	\$0.48	\$0.00
PI Poster (16 x 21")	0	0	0	0	0	\$1.23	\$0.00
PI Folder	0	0	0	0	0	\$1.60	\$0.00
Group Reading Cards- English	4	4	1	1	4	\$2.24	\$8.96
Conference Agenda Report	0	0	0	0	0	\$0.00	\$0.00
Basic Journal	4	4	0	0	4	\$7.81	\$31.24
Basic Mug	0	0	0	0	0	\$5.61	\$0.00
Slugfest	0	0	0	0	0	\$9.40	\$0.00
						Sub-total	\$53.66
TOTAL PAGE 2							\$127.51

KEY TAGS							
DESCRIPTION	On Hand	Sold	Ordered	Total	Price	Amount	
Welcome – White	300	297	128	131	300	\$0.37	\$111.00
30 Days – Orange	175	176	40	39	175	\$0.37	\$64.75
60 Days – Green	150	150	40	40	150	\$0.37	\$55.50
90 Days – Red	120	122	41	39	120	\$0.37	\$44.40
6 Months – Blue	75	76	13	12	75	\$0.37	\$27.75
9 Months – Yellow	60	60	15	15	60	\$0.37	\$22.20
1 Year – Moonglow	70	70	20	20	70	\$0.37	\$25.90
18 Months – Grey	50	60	10	10	60	\$0.37	\$22.20
Multiple Years – Black	100	100	40	40	100	\$0.37	\$37.00
						Sub-total	\$410.70
discontinued							
MEDALLIONS							
DESCRIPTION	On Hand	Sold	Ordered	Total	Price	Amount	
Bronze 1 yr	25	24	6	7	25	\$2.40	\$60.00
Bronze 18 mo	8	8	0	0	8	\$2.40	\$19.20
Bronze 2 yr	12	11	2	3	12	\$2.40	\$28.80
Bronze 3 yr	12	12	3	3	12	\$2.40	\$28.80
Bronze 4 yr	8	8	4	4	8	\$2.40	\$19.20
Bronze 5 yr	8	8	0	0	8	\$2.40	\$19.20
Bronze 6 yr	8	8	0	0	8	\$2.40	\$19.20
Bronze 7 yr	8	8	0	0	8	\$2.40	\$19.20
Bronze 8 yr	8	8	0	0	8	\$2.40	\$19.20
Bronze 9 yr	8	8	1	1	8	\$2.40	\$19.20
Bronze 10 yr	5	5	1	1	5	\$2.40	\$12.00
Bronze 11 yr	5	7	2	0	5	\$2.40	\$12.00
Bronze 12 yr	5	6	0	0	6	\$2.40	\$14.40
Bronze 13 yr	5	5	0	0	5	\$2.40	\$12.00
Bronze 14 yr	5	5	0	0	5	\$2.40	\$12.00
Bronze 15 yr	5	5	2	2	5	\$2.40	\$12.00
Bronze 16 yr	5	5	1	1	5	\$2.40	\$12.00
Bronze 17 yr	5	5	0	0	5	\$2.40	\$12.00
Bronze 18 yr	5	4	0	1	5	\$2.40	\$12.00
Bronze 19 yr	5	5	0	0	5	\$2.40	\$12.00
Bronze 20 yr	5	5	0	0	5	\$2.40	\$12.00
						Sub-total	\$386.40
TOTAL PAGE 3							\$797.10

MEDALLIONS CONT'D

DESCRIPTION	On Hand	Sold	Ordered	Total	Price	Amount	
Bronze 21 yr	2	2	0	0	3	\$2.40	\$7.20
Bronze 22 yr	2	3	0	0	3	\$2.40	\$7.20
Bronze 23 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 24 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 25 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 26 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 27 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 28 yr	2	1	0	0	1	\$2.40	\$2.40
Bronze 29 yr	2	2	0	0	2	\$2.40	\$4.80
Bronze 30 yr	2	1	0	1	2	\$2.40	\$4.80
Bronze Infinity	2	3	0	0	3	\$2.40	\$7.20
Bi-Plate _2 yr	0	0	0	0	0	\$12.36	\$0.00
Bi-Plate _4 yr	0	0	0	0	0	\$12.36	\$0.00
Bi-Plate _6 yr	0	0	0	0	0	\$12.36	\$0.00
Bi-Plate _7 yr	0	0	0	0	0	\$12.36	\$0.00
Bi-Plate _13 yr	0	0	0	0	0	\$12.36	\$0.00
Gold Plate ___ yr	0	0	0	0	0	\$11.23	\$0.00
TOTAL PAGE 4						\$57.60	

SPANISH BOOKS AND BOOKLETS							
<i>DESCRIPTION</i>	<i>On Hand</i>	<i>Sold</i>	<i>Ord'd</i>	<i>Total</i>	<i>Price</i>	<i>Amount</i>	
Basic Text, soft cover	10	10	8	8	10	\$5.61	\$56.10
Just For Today, soft cover	6	6	2	2	6	\$7.81	\$46.86
It Works, hardcover	6	6	4	4	6	\$7.81	\$46.86
Step Working Guide	6	6	2	2	6	\$7.30	\$43.80
Introductory Guide to NA	8	8	0	0	8	\$1.70	\$13.60
White Booklet	30	30	0	0	30	\$0.63	\$18.90
The Group Booklet	6	6	0	0	6	\$0.63	\$3.78
Behind the Walls #24	6	7	0	0	7	\$0.63	\$4.41
In Times of Illness	6	6	0	0	6	\$0.63	\$3.78
Working Step Four in NA	8	10	0	0	10	\$0.65	\$6.50
NA- Resource in Community	6	16	0	0	16	\$0.34	\$5.44
The Group IP #2	6	10	0	0	10	\$0.26	\$2.60
The Loner #21	10	10	0	0	10	\$0.26	\$2.60
Self Support #25	10	10	0	0	10	\$0.26	\$2.60
A Guide to World Service	1	0	0	0	0	\$3.74	\$0.00
SPANISH PAMPHLETS					Sub-total	\$257.83	
Who, What, How & Why # 1	15	15	14	14	15	\$0.21	\$3.15
Another Look # 5	25	25	10	10	25	\$0.21	\$5.25
Recovery, Relapse # 6	25	29	9	5	25	\$0.21	\$5.25
Am I an Addict? # 7	30	30	9	9	30	\$0.21	\$6.30
Just For Today # 8	25	25	0	0	25	\$0.21	\$5.25
Living the Program # 9	30	30	5	5	30	\$0.21	\$6.30
Sponsorship #11	30	30	4	4	30	\$0.21	\$6.30
Triangle of Self-Obsession #12	35	35	0	0	35	\$0.21	\$7.35
Youth and Recovery # 13	30	30	2	2	30	\$0.21	\$6.30
One Addict's Experience # 14	15	15	0	0	15	\$0.21	\$3.15
Public Information # 15	15	15	0	0	15	\$0.21	\$3.15
For the Newcomer #16	30	30	0	0	30	\$0.21	\$6.30
Self-Acceptance # 19	40	40	0	0	40	\$0.21	\$8.40
H&I and NA Member # 20	20	20	0	0	20	\$0.21	\$4.20
Welcome to NA # 22	40	40	0	0	40	\$0.21	\$8.40
Staying Clean on Outside # 23	30	31	5	4	30	\$0.21	\$6.30
Hey! What's Basket For? #24	15	15	0	0	15	\$0.21	\$3.15
SPANISH KEY TAGS					Sub-total	\$94.50	
Welcome – White	50	50	14	14	50	\$0.37	\$18.50
30 Days – Orange	30	30	6	6	30	\$0.37	\$11.10
60 Days – Green	25	25	0	0	25	\$0.37	\$9.25
90 Days – Red	20	20	3	3	20	\$0.37	\$7.40
6 Months – Blue	20	20	0	0	20	\$0.37	\$7.40
9 Months – Yellow	20	20	0	0	20	\$0.37	\$7.40
1 Year – Moonglow	20	20	0	0	20	\$0.37	\$7.40
18 Months – Grey	15	15	0	0	15	\$0.37	\$5.55
Multiple Years – Black	20	20	0	0	20	\$0.37	\$7.40
SPANISH MEDALLIONS					Sub-total	\$81.40	
Bronze 1 yr	3	3	0	0	3	\$2.40	\$7.20
Bronze 18 mo	1	1	0	0	1	\$2.40	\$2.40
Bronze 2 yr	1	1	0	0	1	\$2.40	\$2.40
Bronze 3 yr	1	1	0	0	1	\$2.40	\$2.40
Bronze 4 yr	1	1	0	0	1	\$2.40	\$2.40
Bronze 5 yr	1	1	0	0	1	\$2.40	\$2.40
Bronze 6 yr	1	1	1	1	1	\$2.40	\$2.40
Bronze 12 yr	0	0	1	1	0	\$2.40	\$0.00
SPANISH POSTERS & READING CARDS					Sub-total	\$21.60	
6 Poster Set	0	0	0	0	0	\$6.74	\$0.00
"My Gratitude Speaks" Poster	0	0	0	0	0	\$0.80	\$0.00
Serenity Prayer Poster	0	0	0	0	0	\$0.80	\$0.00
Twelve Steps Poster	0	0	0	0	0	\$2.46	\$0.00
Twelve Traditions Poster	0	0	0	0	0	\$2.46	\$0.00
Third Step Prayer Poster	0	0	0	0	0	\$0.80	\$0.00
Just For Today Poster	0	0	0	0	0	\$0.80	\$0.00
Group Reading Cards	1	1	0	0	1	\$2.24	\$2.24
					Sub-total	\$2.24	
TOTAL PAGE 5						\$457.57	

NON DISCOUNTABLE ITEMS							
BOOKS							
DESCRIPTION	On Hand	Sold	Ordered	Total	Price		
CD Rom - Basic Text	0	0	0	0	\$18.85		\$0.00
Miracles Happen	0	0	0	0	\$26.20		\$0.00
Just For Today, Gift Edition	0	0	0	0	\$15.75		\$0.00
It Works, Gift Edition	0	0	0	0	\$15.75		\$0.00
Starter Kit (English) OASCNA	1	1	0	0	\$29.03		\$29.03
Starter Kit (Spanish) OASCNA	1	1	0	0	\$29.03		\$29.03
VIDEO/AUDIO TAPE LITERATURE						Sub-total	\$58.06
DESCRIPTION							
Just for Today Video tape	0	0	0	0	\$52.45		\$0.00
Basic Text Plus audio tape – 6 tapes	0	0	0	0	\$13.65		\$0.00
Basic Text audio tape – 3 tapes	1	1	0	0	\$9.89		\$9.89
Spanish Basic Text audio tape – 3 tapes	0	0	0	0	\$9.89		\$0.00
IP Tape 1 - IP's 1,5,6,7,8,9,11,12,13,14,16&19	0	0	0	0	\$2.40		\$0.00
IP Tape 2- White Booklet & IP 24	0	0	0	0	\$2.40		\$0.00
IP Tape 3 -The Group Booklet & IP 22	0	0	0	0	\$2.40		\$0.00
IP Tape 4- Staying Clean/ Isolation, IP's 10&21	0	0	0	0	\$2.40		\$0.00
IP Tape 5 – Behind the Walls, IP's 20 & 23	0	0	0	0	\$2.40		\$0.00
It Works Audio Tape	0	0	0	0	\$16.75		\$0.00
Spanish - It Works Audio Tape	0	0	0	0	\$16.75		\$0.00
REGIONAL MEETING LISTS						Sub-total	\$9.89
DESCRIPTION							
South Florida Regional Meeting Lists	0	0	0	0	\$0.60		\$0.00
Florida Regional Meeting List	0	0	0	0	\$0.60		\$0.00
MEDALLIONS						Sub-total	\$0.00
DESCRIPTION							
Silver	0	0	0	0	\$31.00		\$0.00
Silver	0	0	0	0	\$31.00		\$0.00
Silver	0	0	0	0	\$31.00		\$0.00
Silver	0	0	0	0	\$31.00		\$0.00
Silver	0	0	0	0	\$31.00		\$0.00
						Sub-total	\$0.00
TOTAL PAGE 6							\$67.95

Report for Nov. 2004 OASCNA (last month's figures)

Page 1			\$2,041.32
Page 2			\$127.51
Page 3			\$797.10
Page 4			\$57.60
Page 5			\$457.57
Page 6			\$67.95
TOTAL INVENTORY			\$3,549.05
TOTAL SOLD TO GROUPS	\$1,443.86	plus tax =	\$1,544.93
TOTAL PURCHASED FROM RSO			\$1,304.79

OASCNA
RCM Report
10/10/04

The 9/04 RSC was hosted by the Orlando Area. Attendance was great and everything went smoothly. Thanks Elizabeth & the Activities committee for your hard work.

Reports:

Treasurer:

8/31/04 bank balance was \$ 11,093. Donations to WSO thru 9/04 totaled \$ 6083.

RD:

Over the next 2 years, the WSO will be making a serious effort to help groups & areas improve their ability to carry the message. New & updated lit & bulletins will be produced, and discussions/workshops will be promoted. The emphasis will be on our public image & infrastructure. The first bulletin being developed is on predatory behavior in meetings. Two motions regarding these matters will be discussed in new business.

H&I:

348 meetings/presentations in 57 facilities.

Webpage:

Currently being updated.

FRC Board:

JW Marriott sent a letter terminating the final 2 years of the FRCNA contract. Their reason was they "couldn't provide the JW Marriott experience" to our convention. The contract has an early termination clause- they must assist us in finding a new location, and reimburse us for any additional expenses caused by the termination. The letter has been forwarded to FRC's attorney. Board suggests, & RSC concurs, (1) letting attorney negotiate a settlement, and (2) start securing a new location.

RSO:

Hurricane Frances peeled back a portion of the office roof. @ \$ 40,000 in equipment, furniture and software was ruined. All losses, above \$ 500 deductible, are believed covered by insurance. Staff did a great job of saving what was possible, and of getting the office back functioning.

The past-due WSO debt was reduced below \$ 40,000 as of 9/17.

The on line & ebay stores are up and running. The Southern Exposure book sales now exceed printing costs, and the project is now in the black.

The office showed an operating profit for August of \$ 6758 on sales of \$ 31,582.

Old business (see page 3):

Motions:

- #46 Passed ~~14-1-1~~
- #18 Failed 7-8-1
- #33 Passed, reconsidered, tabled back to policy
- #34 Passed 10-3-3
- #35 Passed 16-0-0
- #36 Passed 15-1-0
- #38 Tabled to Nov RSC
- #41 Passed 11-3-2
- #43 Ruled out of order, but some info given

Elections (see attached):

All open RSC positions were filled except RSC Alt Treasurer, Web page Vice-Chair, FRC Recording Secretary and FRC, Inc. Vice Chair.

New business (see attached):

Motions:

- #44 Passed 15-0-0
- #45 Passed 15-0-0
- #46 Passed 15-0-0
- #47 Passed 15-0-0
- #48 Tabled to Areas
- #49 Tabled to policy

Area Inventory still on for Saturday Oct 16.

Flyers from Region are on the table.

ILS,

Biff K & John W

Regional Service Conference

9/19/04

FRC Pres	Present	Present	Present	Present		
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Open Forum: (summarized)

INTRODUCTIONS:

Mike New RCM First Coast

Bill – New RCM Daytona

Kevin- Orlando

Sophia – New RCM 2 – Bay Area

Open Forum:

Bob B- New sponsorship IP is available and new Just for Today. Rivercoast campout this weekend. HACNA 2 has been moved to Kissimmee, due to damage of hurricane Charlie and Frances.

Ron M- Stuart S. 21 years

Richard S- 8 years

Tina – Mike 14 years

Biff – Orlando – is having a Learning Day during the HACNA 2 convention, please attend both, this Learning Day was re-scheduled due to Hurricane Charley and Frances. Please attend both.

Reports:

Secretary:

Treasurer: attachment 1

RD/AD: attachment 2

RCM Reports: attachment 3

Subcommittee: attachment 4

Ad-Hoc Committee's: attachment 5

Boards: attachment 6

Old Business:

Motion #46: Orlando/Heartland (11-16-03) to include in the Florida Regional Convention Inc. Guidelines, under fun-raising/entertainment on page 68 of the 3/16/03 revised, at the end of the 3rd paragraph the following:

The Host Committee Fun-raiser will not be held during the same month in which the area, where FRCNA site is, is holding its Area Convention.

Intent: To prevent a possible negative impact to FRCNA or the Area Convention and to apply the spiritual principle of Unity in our 1st tradition by promoting unity within our fellowship.

Passed 14-1-1

Motion #18: Palm Coast/Heartland (5-18-04) Contract a new outside auditor to audit RSO's last 3 years financial and merchandise, and all audit's be published to the areas for review

Intent: financial accountability

Failed 7-8-1

Motion # 33: Tampa/PI (7-18-04) Tampa/PI The final approval for the FRCNA program be changed from the FRC Board of Directors to the Host Committee.

Intent: to allow the program committee of FRCNA to use their wider input from the fellowship rather than the board.

A motion to reconsider this motion was passed.

Information was exchanged for at least an hour. It was tabled to Areas again, then the Admin made a change and Tabled to Policy, so the motion could be reviewed by Policy for any conflicts of concepts, traditions, and current FRC Policy. More will be revealed

Motion #34: Heartland/PI (7-18-04) to accept the Outreach Policy Package (see attached guidelines)

Intent: to initiate a new subcommittee

Passed 10-3-3

Motion #35: Webpage/RD (7-18-04) to have the RSC Secretary have possession of the log in information, passwords, ECT for the regional webpage. To add to duties & Responsibilities of the RSC Secretary pg 8 new section # 5 in the absence of a webpage subcommittee chair, update the webpage to include the RSC minutes.

Intent: to keep webpage updated in the absence of the webpage chair, concept #5

Passed 16-0-0

Motion #36: RD/Orlando (7-18-04) In the SEZF Guidelines under "Mission Statement" Item #1 add "The only requirement for membership is a desire to join the Forum"

Intent: To clarify the requirements for membership.

Passed 15-1-0

✓ **Motion #38:** Palm Coast/ Spacecoast (7-18-04) all proceeds from FRCNA "2004" be used towards resolving the RSO debt.

Intent: Resolve the debt with NAWS w/o drawing as much from the 7th tradition basket.

Tabled to November RSC 2004

Motion #41: Heartland/Funcoast (7-18-04) to create the Outreach sub-Committee as per Ad-hoc recommendation.

✓ **Intent:** To create a new sub-committee to carry the message.

Passed 11-3-2

Motion #43: Daytona/Heartland (7-18-04) to have the Florida Region form an Ad-hoc Committee to look into a region wide liability insurance policy (blanket policy). This information is to be reported back to groups.

Intent: to provide groups with liability insurance for meetings and /or functions thus allowing groups to have meetings and/or functions in various places.

Out of Order-

Please note there is an addition to the minutes in regards to this issue for your areas perusal.

<u>Elections:</u>

The following positions were nominated and elected:

RSO Elections RSC elect

Mark B- Daytona –

Rose R – Daytona

Susan W-Recovery Coast

Mike K- Uncoast

Stuart S. RSO Pres. – South Atlantic

FRC RSC Elect

Barbara S – Heartland

RSC Elections

PI Chair – Kevin M. - Orlando

Literature Chair – Bob B. - River Coast

Helpline Chair – Tomas P. – Orlando

Webpage Chair – Charles B. - Spacecoast

Outreach Chair – Bob K. - Heartland

RCM to Policy

Bill – Daytona

Bob M – Tampa Funcoast

OPEN POSITIONS AT THE RSC

RSC ALT. TREASURER

New Business: On roll=18 Present= 16/15 Quorum=10 Simple majority=9/8 Waive policy=11/10 Change policy =12, 1 RCM left during New Business so Quorum was re-established.

Motion #44: Orlando/Policy (9-19-04) add to policy (current version) page 17, #6. All Florida Region policy motions have the suffix “P” attached to the motion number.

Intent: To facilitate updating the policy package and improve communication with the membership.

Passed 15-0-0

Motion #45: AD/Orlando (9-19-04) That FRC Inc. attempt to hold FRCNA-25 in the Palm Coast Area. FRC Inc. will attempt to negotiate a release from previous obligations in 2006 in order to meet this goal.

Intent: To hold the 25th Anniversary event at or near the site of FRCNA-1.

Passed 15-0-0

Motion #46: AD/Orlando (9-19-04) Hold a educational/ training symposium in the year opposite (odd years) of the GSR Assembly. The symposium would be held during March 2005. The general theme would focus on topics of need in Florida and address fellowship issue discussion topics.

Intent: The goal of this event would be to educate group, area and regional trusted servants to better perform their tasks. Topics would cover specific areas which effect groups and area trusted servants. This would not be an NA Convergence type event; instead it will function like a skills enhancement event to strengthen our infrastructure.

Passed 15-0-0

Motion #47: AD/South Atlantic(9-19-04) That the Florida RSC Public Information Committee develop a program template for and then hold **Public Information Seminars** (exact number to be determined) as part of the annual “*Recovery Month*” program in September 2005. The seminars would target professionals in the treatment, judicial, corrections, healthcare and related agencies both public & private including every treatment facility in Florida will be invited. The seminar would provide professionals and the fellowship an opportunity to hold an open forum to address issues that typically not addressed via current communication methods. The Florida RSC will invite the S. Florida RSC and the ASC’s in the Florida Panhandle to participate in holding this type of seminar

Intent: To create a forum to educate the public about Narcotics Anonymous on topics of need in Florida. The focus of this event would be to assist professionals To better understand the fellowship of Narcotics Anonymous. This type of effort should result in better communication between the treatment, judicial, corrections Healthcare and related agencies both public & private treatment fields.

Passed 15-0-0

Motion #48: AD/Heartland (9-19-04) The RSC Administrative Committee contract the next 12 RSC weekends (2 years) per RSC policy on page 11 of the FRSC policy package. This plan would consist of a full rotation to all 18 member areas over the course of 3 years beginning with the previous 6 RSC Weekends (2004) and continuing with the 12 upcoming RSC Weekends.

Tabled to Areas

The 2005 Schedule will be completed by November 2004.

The 2006 Schedule will be completed by January 2005.

Completed per this motion: Next 12 host areas (not in order of selection)

	November	Bahamas
Palm Coast	September – Orlando	Bay
Recovery Coast	July – Spacecoast	Chain O Lakes
River coast	May – South Atlantic	Daytona
Suncoast	March – Heartland	First Coast
Treasure Coast	January - Tampa	Forest
Uncoast		

The 2006 GSR Assembly would be held centrally per policy in Chain O lakes, Treasure coast, Daytona, Recovery, or Bay.

Intent: To establish a structured consistent schedule that provides members with an equal amount of miles traveled by its members. To have a plan in place that can be easily updated in the coming months for years. It would function as an outreach effort to all areas in the Florida Region.

Tabled to Areas

Motion #49: RSO/H & I (9-19-04) to remove the requirement for paper ballot in elections. If the body desires a paper ballot for an individual nominee a motion must be passed by simple majority.

Intent: to remove a policy that the body regularly waived.

Tabled to Policy

Host Bids:

RSC closed with the Serenity Prayer.

Reports

10/10/04

**Orlando Area Activities
Subcommittee Report
October 2004**

We met on September 29, at Trinity United Methodist Church. There were 5 members present including myself. We still have the vice chair position available.

We talked about the Regional function and what a success it was even though a lot of people did not come due to a major boxing match it was still a success that paid for itself. We also talked about the upcoming Gratitude Dinner and Dance in November and have confirmed that it will be held on Saturday, November 13th at the United Methodist Church at 125 N. Interlocken where Recovery Matters meets. The subcommittee has chosen Tommy V. to be the speaker and he has accepted. We are looking for to this event and hope that the GSR's will encourage their homegroup members and friends to attend.

Unfortunately, we do not have the budget this month but we will have it for this area next month.

The January function checklist was not in the minutes so I have attached another copy and will make a motion to accept again today.

Concerns:

- We need readings for activities events

Subcommittee Goals:

- To get budget completed and approved;
- To get all 3 events approved;
- To get support from all GSRs and homegroups to support all of our upcoming area events with participation and excitement.

In loving service, Elizabeth M. ☺

WebPage Subcommittee Minutes
October 3, 2004

Please submit all approved flyers to webpage subcommittee, either hardcopies or digital copies to webmaster@orlandona.org

Attendance: Darren S, Chair
Brenda C, James H, Lem Q, Tomas P

Meeting opened at 11:15 a.m.

Old Business:

- Orlandona.org Calendar updated
- NAWS database – Trusted Servant and Group Reports – updated

New Business:

- Annual workshop/learning day
 - Topic – How to browse through Orlandona.org
 - Subcommittee t-shirts given to all attendees
 - Refreshments provided by Activities Subcommittee, if they're so willing
 - See Budget (below) for more details
- Talked about the code for FrontPage and HTML, and the current design.
 - P- paragraph
 - BR – break (return)
 - < > - open and close statements
 - A href – reference link
- Spanish Newsletter has been added to the Orlandona.org Menu (left side of page)
- Added the Flyer page for current flyer page.
- Updated Disclaimer at the bottom of each page to let readers know that the OASCNA and orlandona.org is not affiliated with nor endorse any facility that is referenced on any orlandona.org page
- Registering for Unity and collecting registration funds through orlandona.org
 - Requested by Unity Registration Chair
 - 2 concerns:
 1. What are the legal implications to OASCNA since this Body has not filed with the IRS since its inception?
 2. Who will pay the fee for the 'online merchant' and/or 'onlines collections agency'?
 - High-level overview of how online shopping works:
A shopping cart program, such as Miva Merchant, sends the order to a gateway company, such as PayPals. The gateway company confirms the order to Miva Merchant with a generic, not detailed, confirmation, such as "an order has been received on such-n-such a date". The shopping cart program then forwards to OASCNA/COU a detailed confirmation, such as "so-n-so has

registered, donated to the new-comer and bought pre-convention merch for a total of \$ on such-n-such date”.

Fees: PayPal gets 5% of the total charge

Miva Merchant charges a \$10 one-time set-up fee and \$8/month

- Letter from NA Sobriety in Ecuador
 - Email to fsmail.org asking them to respond to this letter was drafted during subcommittee meeting and unanimously accepted
 - Area/Regional Chair, FLA Delegate to World and OASCNA cc'd
 - Have gotten response from WSO and WSO is now going to contact this entity.
- Webpage Subcommittee yahoo group – unanimously accepted.
- This has been created: Go to http://health.groups.yahoo.com/group/webpage_oascna/ to join group.
 - Or email webmaster_oascna@yahoo.com to request invitation.
 - Email will be sent to orlandona egrouop to join (Done)
 - Initial members include:
 - Bjc0208@hotmail.com
 - jameshogg@gayuniversity.org
 - privado123@msn.com
 - lquinones@cfl.rr.com
 - darrenschmaling@yahoo.com
- Budget for 2004/2005 - \$845
 - Web hosting without online store – annual fee – due Feb 2005 \$120
 - Domain name (5-yr contract @ \$125, expires Feb. 2008) \$ 25
 - Flyers \$ 50
 - Webpage Subcommittee Learning Day
 - Facility and hook-up \$150
 - 25 T-shirts \$250
 - literature (IPs) \$ 50
 - Subcommittee supplies (box, CD's/DVD's for archiving) \$ 50
 - Literature for Subcommittee (handbooks) \$ 25
 - Travel to Regional Subcommittee mtgs \$125
(up to \$25 per Regional, 5 remaining this calendar year)
- NAWS updates
 - NAWS will inform A/Rs, via email, of updates submitted directly to NAWS
 - The current direction from OASCNA is for the NAWS Group Report to duplicate what is printed on the OASCNA meeting lists. Any deviation from the OASCNA meeting list will be corrected on NAWS.
 - As such, a Monday night SWOI women's literature meeting has been removed from NAWS since it is already listed as part of the regular 8 p.m. SWOI listing

New/Ongoing Tasks:

- Add egrouop to Orlandona.org to avoid/prevent advertisements attached to emails – James
- Ownership of webpage – Darren

- Code clean-up – Lem
- Verify non-affiliation to NA-related links – Tomas
- Search for broken links – Lem
- Activities and meeting updates – Darren
- NAWS updates – Brenda

Meeting closed at 2:10 p.m.

Report for: orlandona.org		Date Range: 10/01/2004 - 10/10/2004	
Summary			
Total Visitors			467
Total Unique Visitors			293
Total Pageviews			1488
Total Different Pages			95
Total Hits			2567
Total Bytes Transferred			48.38MB
Average			
Average Visitors Per Day			46.70
Average Unique Visitors Per Day			29.30
Average Pageviews Per Day			148.80
Average Unique Page Per Day			9.50
Average Hits Per Day			256.70
Average Bytes Transferred Per Day			4.84MB
Per Visitor			
Average Visits Per Visitor			1.59
Average Pageviews Per Visitor			5.08
Average Unique Pageviews Per Visitor			0.32
Average Hits Per Visitor			8.76
Average Bytes Per Visitor			169.09KB

Report

**CELEBRATION OF UNITY
Final Financial Report 2004**

	EXPENSES		INCOME	
	Budget 2004	Actual Spent	Budget 2004	Actual Income
ADMINISTRATION	\$ 1,550.00	\$ 1,485.64		
ARTS & GRAPHICS	\$ 700.00	\$ 403.43		
FUNDRAISING	\$ 2,450.00	\$ 1,931.50	\$ 1,700.00	\$ 1,605.06
HOTELS & HOSPITALITY	\$ 5,500.00	\$ 5,488.77		
MERCHANDISE	\$ 3,500.00	\$ 4,184.25	\$ 7,500.00	\$ 7,874.00
PROGRAM	\$ 1,200.00	\$ 1,072.54	\$ 450.00	\$ 390.75
REGISTRATION	\$ 2,950.00	\$ 4,216.44	\$ 8,626.01	\$ 8,907.45
TOTALS:	\$ 17,850.00	\$ 18,782.57	\$ 18,276.01	\$ 18,777.26

Budgeted Profit Margin \$ 426.01

Actual Profit Margin \$ (5.31)

CELEBRATION OF UNITY BUDGET 2005

	Expense Budget 2005	Income Budget 2005
ADMINISTRATION	\$1,410.00	
ARTS & GRAPHICS	\$ 700.00	
FUNDRAISING	\$ 2,600.00	\$ 1,600.00
HOTELS & HOSPITALITY	\$ 3,600.00	
MERCHANDISE	\$ 4,000.00	\$ 7,725.00
PROGRAM	\$ 1,500.00	
REGISTRATION	\$ 4,400.00	\$ 9,000.00
TOTALS:	\$ 18,210.00	\$ 18,325.00

Budgeted Profit Margin \$ 115.00

CELEBRATION OF UNITY BUDGET 2005

<u>Administrative Committee</u>	<u>Expenses Budget 2005</u>		<u>Income Budget 2005</u>
P.O. Box	\$ 150.00		NONE
Bank Charges	\$ 50.00		
Copies / Supplies	\$ 150.00		
Radios	\$ 200.00		
Food	\$ 50.00		
Accounting Services	\$ 750.00		
Subcommittee Meeting Rent	\$60.00		
TOTALS:	\$ 1,410.00		\$ -
<hr/>			
<u>Arts & Graphics</u>	<u>Expenses Budget 2005</u>		<u>Income Budget 2005</u>
Graphic Layouts	\$ 250.00		NONE
Banner	\$ 450.00		
TOTALS:	\$ 700.00		\$ -
<hr/>			
<u>Fund Raising</u>	<u>Expenses Budget 2005</u>		<u>Income Budget 2005</u>
Fund Raisers	\$ 1,400.00	Fund Raisers	\$ 1,600.00
Convention Dances	\$ 900.00		
Daytime Event	\$ 300.00		
TOTALS:	\$ 2,600.00	TOTALS:	\$ 1,600.00

Hotels & Hospitality**Expenses
Budget
2005****Income
Budget
2005**

Meeting Rooms \$ 2,000.00
Insurance \$ 650.00
Banquet Centerpiece \$ 250.00
Hospitality \$ 700.00

NONE**TOTALS: \$ 3,600.00****\$ -****Merchandise****Expenses
Budget
2005****Income
Budget
2005**

Merchandise \$ 4,000.00

Merchandise
Tape Sales

\$ 7,250.00
\$ 475.00

TOTALS: \$ 4,000.00**TOTALS: \$ 7,725.00****Program****Expenses
Budget
2005****Income
Budget
2005**

Programs \$ 400.00
Speaker Travel \$ 500.00
Interpreters \$ 200.00
Supplies \$ 50.00
Signage \$ 200.00
Books \$ 50.00
Mic / Podium Rental \$ 100.00

TOTALS: \$ 1,500.00**Totals: \$ -**

Registration**Expenses
Budget
2005****Income
Budget
2005**

Cash Registers	\$ -	Pre-Reg	\$ 3,000.00
Flyers	\$ 400.00	On-Site	\$ 3,500.00
Registration Packs	\$ 1,200.00	Banquet	\$ 2,500.00
Copies / Supplies	\$ 150.00		
Postage	\$ 150.00		
Banquet	\$ 2,500.00		
TOTALS:	\$ 4,400.00		\$ 9,000.00

Hospital and Institutions 2004 Budget

Yearly:

1. Literature	\$2,640.00
2. Admin. Costs	\$60.00
3. Rent	\$120.00
4. Fuel	\$100.00

Total \$2,920.00

Monthly:

1. Literature	\$220.00	(includes anything on the literature order form)
2. Admin.	\$5.00	(mail/copies)
3. Rent	\$10.00	(donation to church)

United in recovery convention
2004

Sunday, October 10,

We meet on Saturday 2nd of October 2004 at 6:00 pm.

We start the meeting using the unity format. We discuss about this the approval of the Spanish convention. we also talk about with the new guidelines some members was remove of their position as the unity guidelines was approved for this convention. We talk abot re -organize after the election of the chair & vice chair at O.A.S.C. We elect Geño as registration chair.

This is the united in recovery convention committee

Chair	Tomás P.
Vice Chair	Rafael S.
Secretary	open
Treasurer	Frank N.

Subcommitte chairs

(1) Hotels and Hospitality	Sonia
(2) Fund-Raising (entertainment)	open
(3) Registration	Geño
(4) Arts and Graphics	open
(5) Program	chino
(6) Merchandising	open

our next meeting November 6 at 6:00 pm

100 west Columbia st. Orlando

* center for drug free living

* N.A. is not affiliated with this facility

our next activities

oct 23 Un Nuevo Amanecer anniversary/ Spanish convention

fund raiser

dec 18 holiday dance

jan 8 movie night

feb 26 spaguetti dinner

mar 19 game night

come and support our activities

ILS Tomas P.

ORLANDO AREA SERVICE MOTION SHEET

Maker: _____ Second: _____ Motion # _____
Motion:

Intent:

Carried _____ Defeated _____ Tabled _____ Committed _____
Amendments:

Carried _____ Defeated _____
Vote Tally: Accept _____ Opposed _____ Abstentions _____

ORLANDO AREA SERVICE MOTION SHEET

Maker: _____ Second: _____ Motion # _____
Motion:

Intent:

Carried _____ Defeated _____ Tabled _____ Committed _____
Amendments:

Carried _____ Defeated _____
Vote Tally: Accept _____ Opposed _____ Abstentions _____

OASCNA SUB-COMMITTEE REPORT

SUBSOMMITTEE: _____

DATE: _____

CHAIR: _____

VICE-CHAIR: _____

MEETING PLACE AND TIME: _____

NUMBER OF PEOPLE ATTENDING COMMITTEE MEETING: _____

GENERAL REPORT: _____

SPECIFIC CONCERNS OR NEEDS: _____

UPCOMING EVENTS: _____

OASCNA GSR REPORT

DATE: _____

GROUP NAME: _____

LOCATION: _____

TYPE OF MEETING: _____

AVERAGE ATTENDANCE: _____ NEWCOMERS: _____

DONATIONS TO AREA \$ _____ LITERATURE: \$ _____

BUSINESS MEETING HELD: _____

GROUP POSITIONS OPEN: _____

PROBLEMS OR SITUATIONS: _____

GSR: _____

ALT GSR: _____

FLORIDA REGIONAL SERVICE OFFICE ORDER FORM
ENGLISH BOOKS

OASCNA

<i>DESCRIPTION</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Basic Text, English, hard cover	EN-1101		\$9.89	
Basic Text, English, large print	BO LG-1101		\$9.89	
Basic Text, English, large print, lined	BO LN-1101		\$9.89	
Basic Text, English, soft cover	BO EN-1102		\$9.89	
Basic Text, 20th Anniversary	BO EN-1104		\$25.00	
Just For Today, soft cover	EN-1112		\$7.81	
It Works, hardcover	EN-1140		\$7.81	
It Works, soft cover	EN-1143		\$7.38	
It Works, large print	BO LG-1140		\$7.81	
NA Step Working Guides	EN-1400		\$7.30	
BOOKLETS		Book subtotal ->		
<i>DESCRIPTION</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Twelve Concepts for NA Service	EN-1164		\$1.10	
Introductory Guide to NA	EN-1200		\$1.70	
White Booklet	EN-1500		\$0.63	
White Booklet, large print	BO LG-1500		\$0.63	
The Group Booklet	EN-1600		\$0.63	
Behind the Walls	EN-1601		\$0.63	
In Times of Illness	EN-1603		\$0.63	
NA – A Resource in Your Community	EN-1604		\$0.32	
The Group IP	EN-3102		\$0.26	
Working Step Four in NA	EN-3110		\$0.65	
For Those in Treatment	EN-3117		\$0.26	
The Loner	EN-3121		\$0.26	
Self-Support: Principle & Practice	EN-3125		\$0.26	
PAMPHLETS		Booklets subtotal ->		
<i>IP DESCRIPTION & NUMBER (#)</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Who, What, How & Why # 1	EN-3101		\$0.21	
Another Look # 5	EN-3105		\$0.21	
Recovery, Relapse # 6	EN-3106		\$0.21	
Am I an Addict? # 7	EN-3107		\$0.21	
Just For Today # 8	EN-3108		\$0.21	
Living the Program # 9	EN-3109		\$0.21	
Sponsorship # 11	EN-3111		\$0.21	
Triangle of Self-Obsession #12	EN-3112		\$0.21	
Youth and Recovery #13	EN-3113		\$0.21	
One Addict's Experience #14	EN-3114		\$0.21	
PI and the NA Member #15	EN-3115		\$0.21	
For the Newcomer #16	EN-3116		\$0.21	
Self-Acceptance #19	EN-3119		\$0.21	
H&I and the NA Member # 20	EN-3120		\$0.21	
Welcome to NA #22	EN-3122		\$0.21	
Staying Clean on the Outside #23	EN-3123		\$0.21	
Hey! Whats the Basket For? #24	EN-3124		\$0.21	
Accessibility for Those w/Additional Needs #26	EN-3126		\$0.21	
Phamplets subtotal ->				
Group Name _____				PAGE 1 TOTAL:

FLORIDA REGIONAL SERVICE OFFICE ORDER FORM

SERVICE HANDBOOKS AND GUIDES				
DESCRIPTION	ITEM #	QUANTITY	PRICE	TOTAL
H&I Handbook (w/audio tape)	EN-2102		\$8.45	
A Guide to Public Information	EN-2103		\$4.28	
A Guide to <u>World</u> Service	EN-2104		\$3.74	
Literature Committee Handbook	BO EN-2105		\$2.46	
Handbook for NA Newsletters	BO EN-2106		\$1.81	
A Guide to Phoneline Service	EN-2107		\$3.10	
Convention Guidelines	BO EN-2108		\$3.74	
Treasurer's Handbook	EN-2109		\$1.81	
Group Treasurer's Workbook	EN-2110		\$1.81	
A Guide to <u>Local</u> Service	EN-2111		\$6.20	
Outreach Resource Information	BO EN-2113		\$2.34	
Additional Needs Resource Information	BO EN-2114		\$2.34	
Institutional Group Guide	EN-2115		\$3.64	
			HandBook subtotal ->	
ACCESSORIES				
DESCRIPTION	ITEM #	QUANTITY	PRICE	TOTAL
Group Treasurer's Record Pad	EN-9001		\$0.64	
Literature Rack (Wire, 16 Pocket)	BO EN-9054		\$25.00	
NA Wallet Cards – 500 (Overdose/Jail)	BO EN-9060		\$6.20	
NA Wallet Cards – 500 (Recovery is Possible)	BO EN-9061		\$6.20	
NA Wallet Cards – 500 (3rd Step)	BO EN-9062		\$6.20	
NA Wallet Cards – 500 (Serenity Prayer)	BO EN-9063		\$6.20	
NA Wallet Cards – 100 (Mixed)	BO EN-9064		\$2.00	
NA Wallet Cards - #15 (Group Readings) English	EN-9065		\$1.20	
6 Poster Full Set	EN-9070		\$6.74	
"My Gratitude Speaks" Poster	BO EN-9071		\$0.80	
Serenity Prayer Poster	B EN-9072		\$0.80	
Twelve Steps Poster	BO EN-9073		\$2.46	
Twelve Traditions Poster	BO EN-9074		\$2.46	
Third Step Prayer Poster	BO EN-9075		\$0.80	
Just For Today Poster	BO EN-9076		\$0.80	
Twelve Concepts Poster	BO EN-9077		\$2.46	
PI Poster (8 1/2 x 11")	BO EN-9108		\$0.48	
PI Poster (16 x 21")	BO EN-9109		\$1.23	
PI Folder	B EN-9110		\$1.60	
Group Reading Cards - English	EN-9130		\$2.24	
Conference Agenda Report (CAR)	BO EN-9140		\$7.00	
Basic Journal	EN-9400		\$7.81	
Basic Mug	B EN-9415		\$5.61	
Slugfest (Comic book)	BO EN-9406		\$9.40	
			Accessories subtotal ->	
			PAGE 2 TOTAL:	

FLORIDA REGIONAL SERVICE OFFICE ORDER FORM

KEY TAGS - ENGLISH					
<i>DESCRIPTION</i>		<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Welcome – White		EN-4100		\$0.37	
30 Days – Orange		EN-4101		\$0.37	
60 Days – Green		EN-4102		\$0.37	
90 Days – Red		EN-4103		\$0.37	
6 Months – Blue		EN-4104		\$0.37	
9 Months – Yellow		EN-4105		\$0.37	
1 Year – Moonglow		EN-4106		\$0.37	
18 Months – Grey		EN-4107		\$0.37	
Multiple Years – Black		EN-4108		\$0.37	
				Key Tags subtotal ->	
MEDALLIONS - ENGLISH					
<i>DESCRIPTION</i>	<i>YEARS</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Fill in year needed.	Example: 8 yr. would be: EN-4308				
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bronze		EN-43		\$2.40	
Bi-Plate	BO	EN-53		\$12.36	
Bi-Plate	BO	EN-53		\$12.36	
Bi-Plate	BO	EN-53		\$12.36	
Bi-Plate	BO	EN-53		\$12.36	
Bi-Plate	BO	EN-53		\$12.36	
Gold	BO	EN-73		\$11.23	
Gold	BO	EN-73		\$11.23	
Gold	BO	EN-73		\$11.23	
Gold	BO	EN-73		\$11.23	
Gold	BO	EN-73		\$11.23	
				Medallions subtotal ->	
				PAGE 3 TOTAL:	

SPANISH BOOKS AND BOOKLETS				
<i>DESCRIPTION</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE</i>	<i>TOTAL</i>
Basic Text, soft cover	CS-1102		\$5.61	
Just For Today, soft cover	CS-1112		\$7.81	
It Works, hardcover	CS-1140		\$7.81	
Step Working Guide	CS-1400		\$7.30	
Introductory Guide to NA	CS-1200		\$1.70	
White Booklet	CS-1500		\$0.63	
The Group Booklet	CS-1600		\$0.63	
Behind the Walls	CS-1601		\$0.63	
In Times of Illness	CS-1603		\$0.63	
Working Step Four in NA	CS-3110		\$0.65	
NA – A Resource in Your Community	CS-1604		\$0.32	
The Group IP	CS-3102		\$0.26	
The Loner	CS-3121		\$0.26	
Self Support #25	CS-3125		\$0.26	
A Guide to World Service	CS-2104		\$3.74	
SPANISH PAMPHLETS		Books subtotal ->		
Who, What, How & Why # 1	CS-3101		\$0.21	
Another Look # 5	CS-3105		\$0.21	
Recovery, Relapse # 6	CS-3106		\$0.21	
Am I an Addict? # 7	CS-3107		\$0.21	
Just For Today # 8	CS-3108		\$0.21	
Living the Program # 9	CS-3109		\$0.21	
Sponsorship #11	CS-3111		\$0.21	
Triangle of Self-Obsession # 12	CS-3112		\$0.21	
Youth and Recovery # 13	CS-3113		\$0.21	
One Addict's Experience # 14	CS-3114		\$0.21	
Public Information # 15	CS-3115		\$0.21	
For the Newcomer #16	CS-3116		\$0.21	
Self-Acceptance # 19	CS-3119		\$0.21	
H&I and the NA Member # 20	CS-3120		\$0.21	
Welcome to NA # 22	CS-3122		\$0.21	
Staying Clean on the Outside # 23	CS-3123		\$0.21	
Hey! What's the Basket For? #24	CS-3124		\$0.21	
SPANISH KEY TAGS		Phamplets subtotal ->		
Welcome – White	CS-4100		\$0.37	
30 Days – Orange	CS-4101		\$0.37	
60 Days – Green	CS-4102		\$0.37	
90 Days – Red	CS-4103		\$0.37	
6 Months – Blue	CS-4104		\$0.37	
9 Months – Yellow	CS-4105		\$0.37	
1 Year – Moonglow	CS-4106		\$0.37	
18 Months – Grey	CS-4107		\$0.37	
Multiple Years – Black	CS-4108		\$0.37	
SPANISH MEDALLIONS		Keytags subtotal ->		
Fill in year needed. Example: B Bronze 10yr => CS-4310				
Bronze 1 yr	CS-43		\$2.40	
Bronze 18 months	CS-43		\$2.40	
Bronze 2 yr	CS-43		\$2.40	
Bronze 3 yr	CS-43		\$2.40	
Bronze 4 yr	CS-43		\$2.40	
Bronze 5 yr	CS-43		\$2.40	
Bronze 6 yr	CS-43		\$2.40	
Bronze ? yr fill in year	BO CS-43		\$2.40	
SPANISH POSTERS & READING CARDS		Key Tags subtotal ->		
6 Poster Set	BO CS-9070		\$6.74	
"My Gratitude Speaks" Poster	BO CS-9071		\$0.80	
Serenity Prayer Poster	BO CS-9072		\$0.80	
Twelve Steps Poster	BO CS-9073		\$2.46	
Twelve Traditions Poster	BO CS-9074		\$2.46	
Third Step Prayer Poster	BO CS-9075		\$0.80	
Just For Today Poster	BO CS-9076		\$0.80	
Group Reading Cards -Spanish	CS-9130		\$2.24	
		Posters subtotal ->		
		PAGE 4 TOTAL:		

FLORIDA REGIONAL SERVICE OFFICE ORDER FORM

NON DISCOUNTABLE ITEMS SHEET					
BOOKS					
<i>DESCRIPTION</i>		<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE *</i>	<i>TOTAL</i>
CD Rom - Basic Text	BO	CD-1101		\$18.85	
Miracles Happen	BO	EN-1120		\$26.20	
Just For Today, Gift Edition	BO	EN-1114		\$15.75	
It Works, Gift Edition	BO	EN-1142		\$15.75	
Starter Kit (English) OASCNA		EN-9020		\$29.03	
Starter Kit (Spanish) OASCNA		CS-9020		\$29.03	
Florida History Book of NA	BO	EN-9416		\$35.00	
				Book etc. subtotal ->	
VIDEO AND AUDIO TAPE LITERATURE					
Just for Today- video tape	BO	EN-8000		\$52.45	
Basic Text Plus- audio tape – 6 tapes	BO	EN-8800		\$13.65	
Basic Text audio tape – 3 tapes (English)		EN-8801		\$9.89	
Basic Text audio tape – 3 tapes (Spanish)	BO	CS-8801		\$9.89	
IP Tape 1 - IP's 1,5,6,7,8,9,11,12,13,14,16 & 19	BO	EN-8802		\$2.40	
IP Tape 2 - White Booklet & IP 24	BO	EN-8803		\$2.40	
IP Tape 3 - The Group Booklet & IP 22	BO	EN-8804		\$2.40	
IP Tape 4-Staying Clean in Isolation; IPs 10&21	BO	EN-8805		\$2.40	
IP Tape 5 - Behind the Walls, IP's 20 & 23	BO	EN-8806		\$2.40	
"It Works..." Audio Tape (English)	BO	EN-8820		\$16.75	
"It Works..." Audio Tape (Spanish)	BO	CS-8820		\$16.75	
				Video/Tape subtotal ->	
REGIONAL MEETING LISTS					
<i>DESCRIPTION</i>		<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE*</i>	<i>TOTAL</i>
South Atlantic Area Meeting Lists	BO	SAAML		\$0.60	
				Meeting List subtotal ->	
MEDALLIONS					
<i>DESCRIPTION</i>	<i>YEARS</i>	<i>ITEM #</i>	<i>QUANTITY</i>	<i>PRICE*</i>	<i>TOTAL</i>
Fill in year needed example- Silver (10 year) or =>		EN-6310 for example			
Silver	BO	EN-63		\$31.00	
Silver	BO	EN-63		\$31.00	
Silver	BO	EN-63		\$31.00	
Silver	BO	EN-63		\$31.00	
Silver	BO	EN-63		\$31.00	
Fill in year needed example- Color(10 year) or =>		Blue 10 for example			
Blue	BO	B-		\$18.00	
Blue	BO	B-		\$18.00	
Burgandy	BO	BU-		\$18.00	
Burgandy	BO	BU-		\$18.00	
Green	BO	G-		\$18.00	
Green	BO	G-		\$18.00	
				Medallions subtotal ->	

NON-DISCOUNTABLE TOTAL *

PAGE 1	(+)\$	<hr/>		
PAGE 2	(+)\$	<hr/>		
PAGE 3	(+)\$	<hr/>		
PAGE 4 (Spanish)	(+)\$	<hr/>		
Non-Discountable Page	(+)\$			
SUB-TOTAL LITERATURE ORDER		<table border="1"><tr><td></td></tr></table>		
		<table border="1"><tr><td>X</td><td>.07</td></tr></table>	X	.07
X	.07			
	Tax 7%	<table border="1"><tr><td>(=) \$</td></tr></table>	(=) \$	
(=) \$				
	PLUS SUB-TOTAL	(+)\$		
Total Literature Order		<table border="1"><tr><td>(=)\$</td></tr></table>	(=)\$	
(=)\$				

Group Name :

GSR / ALT. GSR NAMES:

Month and Year:
